BACK PAPERS

Scott. II-48—10,000

L 84 (1924) Department

Queensland SERIES.

G.O. No.	605 Lbun
DATED	7 - 3 - 24

[Despatch Abstract.]

Budget Estimate - Bellary Municipality - 1923-25

A. P. B. 200-8-23

EXTRACT FROM PROCEEDINGS OF THE MUNICIPAL COUNCIL, BELLARY.

Dated...24th...Jan....1924

Read.—

Revised estimate for 1923-24 and the budget estimate for the ensuing official year 1924-1925 and also the office note for the creation of the post of additional assistant Sanitary Inspector and two peons.

27 JAN 924

No. 5 dated 24-1-24.

Passed with the amendment of making a provision of Rs:6,000/- for roads.

S C.R 375 Dj 26-1-24.

Copy forwarded to the Secretary to Government, Local Self Government Department, Madras with copies of remarks of Director of Public Health, Surgeon-General and the Sanitary Engineer with the Government of Madras on the budget extracts. through the Collector Bellary. Their remarks have been given effect to. Remarks from Director of Public Instruction have not yet been received in office till now.

02832

Municipal Councillors' Office,
Bellary, Dated 25th Jan. 1924.

Narayana Rao
Chairman, M.C. 24

31.1.24

Dj 526 1/24

To, The Secretary to Govt. Local Self Government- Madras
Through The Collector of Bellary.

R.Dis C 641 /24-B4

Forwarded.

C.N

Collector

28/1/24

28/1/24.

Enclosed Book Post

2

PROCEEDINGS OF THE MUNICIPAL COUNCIL, BELLARY.

at the meeting held on Thursday the 24th January 1924 @ 5-30 P..

STRENGTH BEING 28.

P R E S E N T:-

1. M.R.Ry, N. Narayana Rao Garu, B.A., B.L., Chairman.
2. ,, R. Annaswami Pillai Avl.
3. ,, Woddai Hulugappa Garu
4. ,, T.N. Vadivelachary Avl.,
5. ,, V. Pedda Subbiah Garu
6. ,, P. Siva Rao Garu.
7. ,, Kandra Iyyappa Garu
8. ,, M. Naragimhappa Garu
9. ,, M. Karibasappa Garu
10. ,, G. Thimmappa Garu
11. ,, S. Channabasappa Garu
12. ,, C. Karibasappa Garu
13. ,, T. Subbachetty Garu
14. Mr. B. Abdul Bagith Saib
15. ,, K. Abdul Hye
16. M.R.Ry, A. Subramanyam Garu
17. Mr. K. Abdul Bagith
18. M.R.Ry, V. Narasappa Garu
19. ,, Gandla Uluvachetty Garu.

Municipal Councillors' Office,
Bellary, Dated 24th January 1924.

Narayana Rao
Chairman, M.C.
26/1/24

3/

No. R.150-A.

Office of the Surgeon-General with the Government of Madras, Madras, 23rd January 1923.

FROM

The Personal Assistant to the Surgeon-General with the Government of Madras, M a d r a s.

TO

The Chairman,
Municipal Council, Bellary.

Sir,

Reference :- Your No. S.C.375/9-1-24 forwarding extracts from Budget estimate 1924-25.

The provision made under medical relief is accepted.

2. The arrears on account of the cost of medicines supplied to the Municipality amount to RS:12/2-6-0. Special efforts should be made to clear off this arrears by the 31st March 1924.

I have the honour to be,
Sir,
Your most obedient servant,

sd/ x x x x .

B.A., M.B., & C.M.,
Personal Assistant to the Surgeon-General with the Government of Madras.

(True Copy)

Narayana Rao
Chairman, M.C. 26.9.24

IJ
26/1/25

4

No. 97 M.

Office of the Sanitary Engineer to Govt.
Chepauk, Madras, 17th January 1924.

From

J.S. Westerdale, Esq., B.Sc.,M.Inst.C.E.,
Sanitary Engineer to Govt.,
Chepauk, Madras.

To

The Chairman,
Municipal Council,
Bellary.

Sir,

Ref: Your No. S.C.375 dated 9-1-24, forwarding Budget Estimate for 1924-25.

No remarks.

J.S.Westerdale,
16-1-24.

Sanitary Engineer to Govt.,

(True Copy)

Narayana Rao
Chairman, M.C. 26/1/24

No 26/1/24.

5

No. 90-1- P.H.

Office of the Director of Public Health,

Madras, dated 11-1-24.

From

Dr. K.T. Matthew, D.Hy.D.P.H.(Cantab)

Ag. Director of Public Health, Madras.

TO

The Chairman, Municipal Council,

Bellary.

Sir,

Budget Estimate - 1924-25.

Ref:- Your letter No. 575 dated 9th Jan., 24.

No remarks.

sd/ x x x x

D.Hy.D.P.H(Cantab.)

Ag. Director of Public Health, Madras.

(True Copy)

Narayana Rao

Chairman, M.C.

26/1/24

26/1/24.

1,500—5-11—28.

BUDGET ESTIMATE

OF THE Bellarry Municipality

for the year 1924-1925.

13310
7650
42820
11,4,2480
5714

55 59
45010
1 3 0
11431
5719

Budget Estimate of the Bellary Municipality

SUM

Heads.	Ordinary Debits.	Ordinary Credits. Service receipts.	Appropriation from: Service Account.	Remunerative enterprises.	Revenue	Endowments and Contributions	Government grants.	Opening balance.	Total.
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. MANAGEMENT. .	9650	150			9500				9650
B. COMMUNICATIONS.	18760	18460			-1280		1580		18760
C. EDUCATION.					8,230				
(i) Elementary Education ..	12950		-150		~~8380~~		4720		12950
(ii) Education other than Elementary.	24450	15200			830		8420		24450
Total, Education ..	37400	15200	-150		9210		13140		37400
D. PUBLIC HEALTH.					42,520				
(i) General	54100	11200	-4950		~~47470~~	300	80		54100
(ii) Water-supply and Drainage.									
Total, Public Health ..	54100	11200	-4950		~~42,520~~ ~~47470~~	300	80	-	54100
TOTAL, SERVICE ACCOUNT.	119910	45010	-5100		~~44900~~ 59,800	300	14800		119910
II. REMUNERATIVE ENTERPRISES ACCOUNT.	1230	13530	-10000					23630	27160
III. REVENUE ACCOUNT ..	4000	59850	~~44980~~ 59,800		-5,100			13520	8470
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	40	340	-300					20	60
V. GOVERNMENT GRANTS ACCOUNT.		14800	-14800						
VI. LOANS ACCOUNT ..									
VII. DEPOSITS AND ADVANCES ACCOUNT.	13350	12750						9750	22500
VIII. GRAND TOTAL, ALL ACCOUNTS.	138530	146280	~~-89150~~ -95100		64900	300	14800	46920	178100

(1) Very great care should be taken in preparing this summary of the comparative annual account. INSTRUC

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against "Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and Drainage ordinary to capital in the Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in column 15.

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted ne ture, receipts from Remunerative Enterprises Endowments and contributions, Government grants and Deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

for the year 1924-1925.

MARY.

Closing balance, ordinary.	Capital Debits.	Capital Credits.										
		Service receipts.	Appropriation from						Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.
			Service Account.	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
	150		~~150~~		150					150		
	150		150							150		
	4950		~~4950~~		4,950				270	5220	270	270
	4950		4950						270	5220	270	270
	5100		~~5100~~		5,100				270	5370	270	270
25930	181120		10000						9220	19220	8020	46750
4470			~~5100~~		5100					5100		4470
20												20
9150												9150
39570	23520		15100						9490	24590	1070	40640

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14. Similarly where there is an appropriation from

Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account,
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account,
and Loans accounts—not to show mere appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 18 to 20.

Narayan Rao

Chairman ~~Member~~ Member

10/6/24 26/11/24

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
6667	7250	(1) Staff	7600	
		(2) Contingencies and equipment renewals—		
2652	1800	(*a*) Contingencies	1800	
	100	(*b*) Repairs to and renewals of equipment.	100	
		2. Travelling allowance of members		
50	150	3. Repairs to buildings		
33	100	4. Law charges—Costs paid	150	
9402	9400	Total, Running charges ..	9650	
		5. Interest on and repayment of debt ..		
9402	9400	Total, Management, Ordinary charges ..	9650	
		Capital—		
		1. Land and buildings		
		2. Equipment		
9402	9400	Total, Management, Capital charges ..	9650	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers ..		
1904	2050	(2) Other establishment	2030	
	30	(3) Travelling allowance		
		(4) Contingencies and equipment renewals—		
127	20	(*a*) Contingencies	100	
		(*b*) Repairs to and renewals of equipment.		
2031	2106	Total ..	2130	

Actuals of 192[2]-23.	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT.	RS.	
		A. MANAGEMENT.		
		Ordinary—		
79	100	1. Sundry receipts	100	
	50	2. Law charges—Costs recovered	50	
79	150	Total ..	150	
9323	9250	*Add*—Appropriation from revenue	9,500	
9402	9,400	Total, Management, Ordinary receipts . ..	9650	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans ..		
		Total ..		
		Add—Appropriation from revenue		
9402	9400	Total, Management, Capital receipts ..	9650	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		Engineers and Assistant Engineers—appropriation from Government grants.		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
1430	3040	(*a*) Maintenance	1580	
		(*b*) Interest on and repayment of debt ..		
1430	3040	Total ..	1580	
		(2) Second-class roads—		
		(*a*) Maintenance		
		(*b*) Interest on and repayment of debt ..		
		Total ..		
		(3) Other roads—		
5449	4500	(*a*) Maintenance	6000	
		(*b*) Interest on and repayment of debt ..		
5449	4500	Total ..	6000	
		(4) Roads in general		
63		(*a*) Tolls—Cost of collection		
190	150	(*b*) Charges for numbering carriages and carts.	150	
100	100	(*c*) Contributions to other local bodies ..	100	
353	250	Total ..	250	
7232	7790	Grand Total, Roads ..	7830	
		3. Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
	2760	(1) First-class roads— Appropriation from Government grants.	1580	
	2760	Total ..	1580	
		(2) Second-class roads— Appropriation from Government grants.		
		Total ..		
294	120	(3) Other roads—		
21162	17,500	(4) Roads in general— (a) Ordinary toll receipts— Gross	17,800	
		Deduct— (i) Refunds ..		
8051	5830	(ii) Toll contributions to other local bodies.	5930	
		Add—Toll contributions from other local bodies.		
13611	11,670	Net toll receipts ..	11870	
3198	2850	(b) Tax on carriages and animals ..	2900	
2803	2620	(c) Tax on carts	2700	
126	150	(d) Fees for numbering carriages and carts.	150	
6	20	(e) Other receipts	20	
20		(f) Appropriation from endowments and contributions.		
6113	5640	Total ..	5,770	
20018	20,190	Grand Total, Roads ..	19,220	
		3. Ferries— Ferry rents, gross		
		Deduct—refunds		
		Net ..		
		Total ..		

Actuals of 192[2]-23.	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		4. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ..		
		Total ..		
228	250	5. Rest-houses—		
		(1) Staff	250	
139	250	(2) Contingencies and equipment renewals.	250	
		(3) Repairs to buildings	150	
367	500	Total, Running charges ..	650	
		(4) Interest on and repayment of debt ..		
367	500	Tota , Ordinary charges ..	650	
		6. Choultries and water-sheds—		
132	140	(1) Staff	140	
	50	(2) Contingencies and equipment renewals.	50	
		(3) Repairs to buildings	210	
132	190	Total, Running charges ..	400	
		(4) Interest on and repayment of debt ..		
		(5) Contributions		
132	190	Total, Ordinary charges ..	400	
		7. Tools, plant and stores—		
		(1) Staff		
42	100	(2) Contingencies and equipment renewals..	250	
		(3) Interest on and repayment of debt ..		
42	100	Total ..	250	
6600	7000	8. Lighting—		
		(1) Staff	7500	
		(2) Contingencies and equipment renewals..		
		(3) Interest on and repayment of debt ..		
6600	7000	Total ..	7500	
16404	17,680	Total, Communications—Ordinary charges ..	18,760	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
6		4. Departmental buildings		
6		Total ..		
		5. Rest-houses—		
475	450	(1) Fees and other receipts	600	
		(2) Appropriation from endowments and contributions.		
475	450	Total ..	600	
		6. Choultries and water-sheds—		
260	150	(1) Fees and other receipts	200	
		(2) Income from securities		
		(3) Appropriation from endowments and contributions		
260	150	Total ..	200	
		7. Tools, plant and stores—		
68		(1) Rent of tools and plant	20	
		(2) Sale-proceeds of tools, plant and stores.		
68		Total ..	20	
		8. Lighting—		
	80	Appropriation from endowments and contributions. Other items		
		Total ..		
20827	20,870	Total, Communications—Receipts ..	20,040	
4423	3,190	*Add*—Appropriation from Revenue to Communications—Ordinary.	1280	
		Deduct—Appropriations to Revenue from Communications—Ordinary.		
16404	17680	Net Communications—Ordinary—Receipts ..	18760	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Acquisition of land and original works ..		
		(2) Bridges, culverts and causeways ..		
		Total ..		
		2. Ferries—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		3. Departmental buildings—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(*a*). Steam road-roller		
		(*b*) Other machinery		
		Total ..		
806		7. Lighting—		
		Capital charges		
806		Total ..		
806		Total, Communications—Capital charges ..		

Actuals of 192[2]-23.	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Roads—Appropriation from loans ..		
		2) Bridges, culverts and causeways—		
		(*a*) Capital receipts		
		(*b*) Appropriation from loans		
		Total ..		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total ..		
		7. Lighting—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Total, Communications—Receipts ..		
806		*Add*—Appropriations from Revenue to Communications—Capital.		
806		Net Communications—Capital receipts ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION.		
		(i) *Elementary education.*		
		Ordinary—		
9269	9590	1. Staff	10740	
1670	1810	2. Contingencies and equipment renewals ..	1860	
		3. Prizes and scholarships	50	
263		4. Repairs to buildings	300	
11202	11400	Total, Running charges ..	12950	
		5. Interest on and repayment of debt		
11202	11400	Total, Elementary Education, Ordinary charges.	12950	
		(ii) *Education other than Elementary.*		
		Ordinary—		
21229	21140	1. Secondary schools— (1) Staff	22000	
198	530	(2) Stipends of teachers sent for training ..	170	
2076	2060	(3) Contingencies and equipment renewals— (*a*) Contingencies	1800	
382	230	(*b*) Equipment renewals	330	
		(4) Prizes and scholarships		
	300	(5) Repairs to buildings	150	
23885	24260	Total, Running charges ..	24450	
		(6) Contributions to other local bodies ..		
		(7) Contributions to private individuals ..		
		(8) Interest on and repayment of debt ..		
23886	24260	Total, Ordinary charges ..	24450	
		2. Special schools— (1) Staff		
		(2) Contingencies and equipment renewals— (*a*) Contingencies		
		(*b*) Equipment renewals ..		
		(3) Prizes and scholarships		
		(4) Repairs to buildings .. .		
		Total, Running charges ..		
		(5) Contribution to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		

Actuals of 192 -23.	Revised Estimate for 192 -24.	Heads.	Budget Estimate for 192 -25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION.		
		(i) *Elementary Education.*		
		Ordinary—		
		1. Education tax		
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
83		4. School fees		
		5. Other receipts		
		6. Appropriation from Government grant—		
		(1) Under section 37		
4336	4720	(2) Under the proviso to section 37 ..	4720	
		7. Appropriation from endowments and contributions.		
7051	6680	8. Appropriation from Revenue to Elementary Education—Ordinary.	8380	
268	30	*Deduct*—Appropriation to Elementary Education—Capital.	150	
11202	11400	Total, Elementary Education, Ordinary receipts.	12950	
		(ii) *Education other than Elementary.*		
		Ordinary—		
		1. Secondary Schools—		
13995	15140	(1) School fees	15,150	
		(2) Income from securities, etc.		
15	80	(3) Other receipts	50	
5958	9470	(4) Appropriation from Government grants.	8420	
		(5) Appropriation from endowments and contributions.		
19968	24750	Total, Ordinary receipts ..	23620	
			from fees 1,530	
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ..		

Actuals of 192^{2}-2^{3}	Revised Estimate for 192^{3}-2^{4}.	Heads.	Budget Estimate for 192^{4}-2^{5}.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ..		
		Total ..		
23885	24260	Total, Education other than Elementary—Ordinary	24450	
35087	35660	Total, Education—Ordinary charges ..	37400	
		(i) *Elementary Education.*		
		Capital—		
1216		1. Land and buildings		
268	30	2. Equipment	150	
1484	30	Total, Elementary Education—Capital ..	150	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Land and buildings		
870	60	(2) Equipment		
870	60	Total ..		
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		

Actuals of 192[illegible]-23.	Revised Estimate for 192[illegible]-24.	Heads.	Budget Estimate for 192[illegible]-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
3917	2200	*Add*—Appropriation from Revenue to Education other than Elementary—Ordinary.	3090	
	2650	Direct Appropriation to Revenue towards interest.	2260	
23885	24260	Total, Education other than Elementary—Ordinary.	24450	
35087	35160	Total, Education—Ordinary receipts ..	37400	
		(i) *Elementary Education.*		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
436	(30)	3. Appropriation from loans Govt grants ..		
268	1	4. Appropriation from Elementary Education—	150	
		Ordinary		
156		*Add*—Appropriation from ~~revenue~~ L.B. Capital	—	
860	30	Total, Elementary Education—Capital	150	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Capital receipts		
		(2) Appropriation from endowments and contributions.		
		(3) Appropriation from loans		
		Total ..		
		2. Special schools —		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont*		
		(ii) *Education other than Elementary*—cont.		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
870	60	Total, Education other than Elementary—Capital charges.		
2354	90	Total, Education—Capital charges ..	150	
		D. PUBLIC HEALTH.		
		(i) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1146	1580	(*a*) Medical subordinates	1560	
		(*b*) Medical practitioners	-	
287	460	(*c*) Nurses and Midwives ..	800	
936	900	(*d*) Clerks and servants ..	900	
		(*e*) Contribution for pension ..	-	
25	40	(*f*) Contribution to Provident Fund.	70	
10	30	(*g*) House-rent allowances ..	-	
	50	(*h*) Travelling allowances ..	20	
		(2) Contingencies and Equipment renewals—		
2622	2250	(*a*) Contingencies	2250	
		(*b*) Equipment renewals	100	
-41		(3) Repairs to buildings		
5022	5290	Total, Running charges ..	5700	
		(4) Contributions—		
339	80	(*a*) To other local bodies	80	
85	160	(*b*) To private institutions ..	260	
		(5) Interest on and repayment of debt ..		
5446	5530	Total, Ordinary charges ..	6040	

Actuals of 192[2]-2[3].	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans . ..		
		Total ..		
870	60	*Add*—Appropriation from Revenue to Education other than Elementary—Capital.	-	
870	60	Total, Education other than Elementary—Capital receipts.		
1730	90	Total, Education—Capital receipts ..	150	
		D. PUBLIC HEALTH.		
		(i) *General.*		
		Ordinary—		
	7	I. Medical Relief—		
	100.	1. Hospitals and dispensaries—		
40	(400)	(1) Hospital receipts	100	
		(2) Income from securities, etc. ..		
61	60	(3) Appropriation from Government grants.	(80)	
300	300	(4) Appropriation from endowments and contributions.	300	
401	460	Total, Ordinary receipts ..	480	

Actuals of 192 2-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		I. Medical Relief—*cont.*		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
-	250	(2) Nurse pupils	-	
		(3) Midwifery pupils		
		Total ..		
5446	5780	Total, Medical relief ..	6040	
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
		(4) Contingencies and equipment renewals.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
814	1120	(*a*) Staff	1000	
151	200	(*b*) Contingencies and equipment renewals.	100	
		(*c*) Contributions		
965	1320	Total ..	1100	
		(2) Plague—		
-	120	(*a*) Staff	250	
25	-	(*b*) Contingencies and equipment renewals.	50	
246	450	(*c*) Rat destruction	530	
		(*d*) Grain inspection		
271	570	Total ..	830	
		(3) Cholera—		
725	-	(*a*) Staff	800	
321	-	(*b*) Contingencies and equipment renewals.	600	
1046	-	Total ..	1400	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		I. Medical Relief—*cont*		
		2. Medical education—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
401	460	Total, Medical relief ..	480	
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers—		
		Appropriation from Government grants.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
3	10	Vaccination fees	10	
3	10	Total ..	10	
		(2) Plague—		
		Appropriation from Government grants ..		
		Total ..		
		(3) Cholera		
		Sundry receipts		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General*—cont.	RS.	
		Ordinary—*cont.* II. Preventive Medicine—*cont.* 2. Epidemic and Endemic diseases—*cont.* (4) Malaria— (*a*) Staff (only menials)		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		Other diseases— (*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
	60	(*c*) Rewards for destruction of dogs ..	100	
	60	Total ..	100	
2282	1950	Total, Epidemic and Endemic diseases ..	3430	
		3. Sanitation— (1) Public conservancy— (*a*) Staff—		
2830	2950	(i) Sanitary Inspectors	4220	
18346	18700	(ii) Others	19100	
7001	7600	(*b*) Contingencies and equipment renewals.	8000	
28175	29250	Total ..	31320	
		(2) Private scavenging—		
7012	6900	(*a*) Staff	6950	
505	900	(*b*) Contingencies and equipment renewals.	1000	
7517	7800	Total ..	17950	
		(3) Food adulteration— (*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		(4) Fairs and festivals— (*a*) Staff		
18	30	(*b*) Contingencies and equipment renewals.	30	
		(*c*) Special sanitary arrangements ..		
18	30	Total, Running charges ..	30	
		(*d*) Contributions to other local bodies, etc.		
		Total, Ordinary charges ..		
35710	37080	Total, Sanitation ..	39300	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		2. Epidemic and Endemic diseases—*cont.*		
		(4) Malaria		
		Sundry receipts		
		Total ..		
		(5) Other diseases		
		Sundry receipts		
		Total ..		
3	10	Total, Epidemic and Endemic diseases ..	10	
		3. Sanitation—		
		(1) Public conservancy—		
2088	2000	(*a*) Sale of rubbish, etc.	1960	
2	10	(*b*) Sale-proceeds of stock and stores ..	40	
2090	2010	Total ..	2000	
		Add—Appropriation from Depreciation Fund ..	1000	
	1000	*Deduct*—Appropriation to Depreciation Fund ..	1000	
2090	1010	Net ..	2000	
9024	8250	(2) Private scavenging— Private scavenging and cess-pool fees.	9000	
9024	8250	Total ..	9000	
		(3) Food adulteration—		
		(*a*) Fees for analysis, etc.		
		(*b*) Fines, etc.		
		(*c*) Appropriation from Government grants.		
		Total ..		
		(4) Fairs and festivals—		
23	40	(*a*) Fees	40	
		(*b*) Pilgrim tax		
		(*c*) Appropriation from Endowments and Contributions.		
		(*d*) Appropriation from Government grants.		
23	40	Total, Ordinary receipts ..	40	
11137	9300	Total, Sanitation ..	11040	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
		(1) Registration charges—		
866	920	(*a*) Staff	950	
46	180	(*b*) Contingencies and equipment renewals.	150	
		(2) Maternity and child welfare—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
	100	(*c*) Contributions	240	
		(3) Maintenance of burial and burning grounds—		
		(*a*) Staff		
38		(*b*) Contingencies and equipment renewals.		
944	1200	Total, Births and deaths ..	1340	
		5. Departmental buildings—		
605	200	(1) Repairs to buildings	300	
		(2) Interest on and repayment of debt ..		
605	200	Total ..	300	
		6. Fire protection—		
99	130	(*a*) Staff	140	
		(*b*) Contingencies and equipment renewals.		
99	130	Total ..	140	
		7. Water-supply and drainage—		
		(1) Repairs to tanks, wells, drains, etc.—		
298	700	(*a*) Staff	1300	
1365	1100		2050	
29	200	(*b*) Contingencies and equipment renewals.	200	
41332	42560	8. Veterinary—Total, Ordinary charges ..	48060	
		Total, Preventive medicine ..	-	
46778	48340	Total, Public Health, General—Ordinary charges..	54100	

Actuals of 192[1]-23.	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General—cont.*		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
51	50	(1) Fees for taking extracts from birth and death registers.	50	
		(2) Appropriations from endowments and contributions.		
		(3) Fees for use of burial and burning grounds.		
51	50	Total, Births and deaths ..	50	
		5. Departmental buildings		
		6. Fire protection		
		7. Water-supply and drainage.		
	✓	8. Veterinary—Total, Receipts	✓	
11191	9360	Total, Preventive medicine ..	11100	
11592	9820	Total, Public Health, General, Receipts ..	11580	
35186	38520	*Add*—Appropriation from Revenue to Public Health, General, Ordinary.	42520	
46778	48340	Total, Public Health, General, Ordinary receipts ..	54100	

Actuals of 1921-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		(ii) *Water-Supply and Drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals..		
	400	(*c*) Repairs to works		
15000	16640	(*d*) Repairs to buildings		
		Land work - Investments.		
15000	17040.	Total ..		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to meters		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Interest on and repayment of debt .		
		Total, Ordinary charges ..		
~~61778~~ 15000	17040	Total, Water-supply and drainage, Ordinary charges ..		
61778	65380	Grand Total, Public Health ..	54100	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(ii) *Water-supply and Drainage Account.*		
		Ordinary.		
5		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Appropriation from Government grants.		
5		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms) ..		
		(3) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		Total, Water-supply and drainage—Receipts ..		
	400	*Add*—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
5	400	Total, Water-supply and drainage, Ordinary receipts ..		
46783	48770 ~~400~~	Grand Total, Public Health ..	54100	

Actuals of 192[illegible]-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 192[illegible]-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D PUBLIC HEALTH—*cont.* (i) *General.* Capital. I. Medical relief— Hospitals and Dispensaries— (1) Lands and buildings .. .. (2) Equipment	Rs.	
		Total, Medical relief ..		
2945		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Lands and buildings .. .. (2) Equipment	2250	
		2. Fire protection— Fire-engine and equipment		
	300	3. Water-supply and drainage— Improvements to tanks, wells, drains, etc.	2700	
		4. Veterinary—Total, Capital charges ..		
2945	300	Total, Preventive medicine ..	4950	
2945	300	Total, Public Health, General ..	4950	
		(ii) *Water-supply and drainage.* Capital. 1. Water-supply— (1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ..		
		2. Meters— Purchase of meters		
		Total ..		
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ..		
		Total, Water-supply and drainage, Capital ..		
2945	300	Total, Public Health, Capital ..	4950	

Actuals of 192 2-2 5.	Revised Estimate for 192 3-2 4.	Heads	Budget Estimate for 192 4-2 5.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*		
		Capital.		
270.		I. Medical relief—		
		Hospitals and dispensaries—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans ..		
270		Total, Medical relief ..		
		II. Preventive medicine—		
		1. Preventive medicine other than water-supply and fire protection—		
		(1) Capital receipts		
		(2) Appropriation from loans ..		
		Total ..		
		2. Fire protection—		
		Appropriation from loans		
		3. Water-supply and drainage		
		4 Veterinary—Total, Capital receipts ..		
		Total, Preventive medicine ..		
2945	300	*Add*—Appropriation from revenue ..	4950.	
3215	300	Total, Public Health, General ..	4950	
		(ii) *Water-supply and drainage.*		
		Capital.		
		1. Water-supply—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		2. Meters—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Drainage—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Add—Appropriation from water-supply and drainage, Ordinary,		
		Appropriation from revenue ..	4950	
		Total, Water-supply and drainage, Capital ..		
3215	300	Total, Public Health, Capital ..	4950	

Actuals of 192[illegible]-25.	Revised Estimate for 1925-24.	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs —		
		(a) Permanent-way		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Motor-services—		
		(1) Maintenance —		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs—		
		(a) Roads		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(a) Permanent-way		
		(b) Rolling-stock		
		(c) Buildings		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways—		
		(1) Special tax, including interest ..		
		(2) Railway earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deduct—Appropriation to depreciation fund ..		
		Net, Ordinary receipts ..		
		2. Motor services—		
		(1) Special tax, including interest ..		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deduct—Appropriation to depreciation fund ..		
		Net ..		
		Total, Transport receipts ..		
		Deduct—		
		(i) Appropriation to Capital		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ..		
		Capital —		
		1. Railways—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		

Actuals of 192[2]-[3].	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-[5].	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs.	
		A. TRANSPORT—*cont.*		
		Capital—*cont.*		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		2. Motor services—		
		(1) Cost of—		
		(*a*) Roads		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ..		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ..		
		Total, Markets, etc., Ordinary ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.* A. TRANSPORT—*cont.*	RS.	
		Capital—*cont.*		
		2. Motor services—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total, Receipts, Transport ..		
		Add—Appropriation from Transport, Ordinary ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
2400	2670	(1) Market fees*	2190	
		(2) Income from investments, etc. ..		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
2400	2670	Total ..	2190	
		2. Cart-stands—		
1762	1350	(1) Cart-stand fees*	1560	
		(2) Income from investments, etc. ..		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
1762	1350	Total ..	1560	
4162	4020 ✓	Total, Receipts, Markets, etc. ..	3750 ✓	

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house *less* by the loss borne by the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts".

Actuals of 1924-25.	Revised Estimate for 1925-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs.	
		B. Markets, Cart-stands, Slaughter-houses—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses—		
805	700	(1) Staff		
		(2) Contingencies and equipment renewals.	1000	
	1300	(3) Repairs to buildings	—	
		(4) Interest on and repayment of debt ..		
805	2000	Total ..	1000	
		Capital—		
		1. Markets—		
		(1) Land and buildings	18420	
		(2) Equipment		
		(3) Investments made		
		Total ..	18420	
		2. Cart-stands—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		3. Slaughter-houses—		
		(1) Land and buildings		
	300	(2) Equipment		
	300	Total ..		
	300	Total, Markets, etc., Capital .	18420	

Actuals of 192 2-23.	Revised Estimate for 192 3-24.	Heads.	Budget Estimate for 192 4-25.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
	4420	B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*	3750	
		Ordinary—*cont.*		
5152	5350	3. Slaughter-houses—		
		(1) Slaughter-house fees*	4830	
		(2) Income from investments, etc.		
		(3) Other receipts		
5152	5350	Total ..	4830	
	9370			8,580
		Deduct—(i) Appropriation to Revenue		
	300	,, (ii) Appropriation to Markets, etc., Capital.	— 10000.	
9314	9070	Net Total, Markets, etc., Ordinary ..	~~5580~~ −1420	
		Capital—		
		1. Markets—		
2785		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
2785		Total ..		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
2785		Total, Receipts, Markets, etc. ..		
		Add—Appropriation from—		
	300	(*a*) Markets, etc , Ordinary.	10000.	
		(*b*) Revenue		
2785	300	Total, Markets, etc., Capital ..	10000.	

* Under this head should be shown the fees leived in the market, cart-stand or slaughter-house *owned* by the local body the income from licensee fees for private markets, cart-stands or slaughter-houses being shown under " others receipts" .

Actuals of 192[illegible]-2[illegible].	Revised Estimate for 192[illegible]-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C. TREE-PLANTING.		
		Ordinary—		
	70	(1) Staff	80	
		(2) Contingencies and equipment renewals ..		
		Total ..	80	
	70			
		Capital—		
		Equipment		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
161	1100	(3) Contingencies and equipment renewals ..	150	
161	1100	Total, Running charges ..	150	
		(4) Interest on and repayment of debt ..		
161	1100	Total, Ordinary charges ..	150	
		2. Other items—		
		(1) Staff (Town Surveyor, etc.)		
161	1100	(2) Contingencies, including survey charges and equipment renewals.	150	
161	1100	Total, Running charges ..	150	
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
161	1100	Total, Land Development ..	150	

Actuals of 192[2]-2[3].	Revised Estimate for 192[3]-2[4].	Heads	Budget Estimate for 192[4]-2[5].	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C. TREE-PLANTING.		
36	70	Ordinary—		
		Sale of tree produce and avenue clippings ..	80	
		Add—Appropriation from Revenue ..		
		Deduct—Appropriation to (*a*, Tree-planting–Capital.		
		(*b*) Revenue		
36	70	Total ..	80	
		Capital—		
		Capital receipts		
		Add—Appropriation from (*a*) Tree-planting—Ordinary.		
		(*b*) Revenue		
		Total ..		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act schemes—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Betterment contributions		
		Total ..		
		2. Other items—		
570	570	(1) Rent of lands	570	
		(2) Produce of lands		
		(3) Income from licence fees—		
4168	300	(i) Under Act II of 1888.. ..	300	
3626	3500	(ii) Others	3500	
		Ground rent over cabins the agricultural assessment	500	
4666	4370	Total ..	4870	
		Total, Receipts, Land Development ..		
		Deduct—Appropriation to (*a*) Revenue		
		(*b*) Land Development—Capital.		
4666	4370	Total, Land Development ..	4870	

Actuals of 192[2]-23.	Revised Estimate for 192[3]-24.	Heads.	Budget Estimate for 192[4]-25.	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		2. Other items—		
	50	(1) Acquisition of land	-	
3383	3500	(2) Original works	-	
		(3) Equipment	-	
		(4) Investments made	-	
3383	3550	Total ..	-	
		Total, Land Development, Capital ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Staff		
		2. Contingencies and equipment renewals ..		
		3. Repairs to buildings		
		Total ..		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ..		
		Total—Other Remunerative Enterprises ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ..		
		2. Other items—		
6028	1000	(1) Sale-proceeds of land	~~2000~~	
		(2) Other capital receipts		
		(3) Appropriation from loans		
156		(4) Investments realized		
		Deduct appropriation to Loan Capital Total ..		
5872	1000	Total receipts ..		
		Add—Appropriation from Land Development—Ordinary.		
5872	1000	Total, Land Development ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contributions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ..		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ..		
		Add—Appropriation from other Remunerative Enterprises - Ordinary.		
		Total—Other Remunerative Enterprises ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	III. REVENUE ACCOUNT.	RS.	
3107	3750	1. Collection charges—		
550	300	(a) Staff	3600	
		(b) Contingencies and equipment renewals..	400	
		2. Repayment of Government grants for wiping off deficit.		
24	-	3. Contributions to other local bodies	-	
3681	4050	Total ..	4000.	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Debits, if any	40.	

Actuals of 192 2 -2 3.	Revised Estimate for 192 3 -24.	Heads.	Budget Estimate for 192 4 -25.	Remarks.
RS.	RS.	III. REVENUE ACCOUNT.	RS.	
52822	48500	(a) Taxation— 1. Property-tax	48000	
		2. Land-cess		
10777	9800	3. Profession-tax	9000	
1880	1400	4. Tax on companies	1200	
		5. Tax on servants		
26	50	6 Warrant and distraint fees, etc.	50	
	900	7. Interest on arrears of revenue	900	
293	150	(b) Miscellaneous Revenue— 8. Lapsed deposits	200	
1488	1900	9. Fees, fines and forfeitures (other than those credited to service heads).	1500	
89		10. Fishery rents	-	
		11. Surplus from Provident Fund		
		(c) Appropriations to be made		
		12. *Add*—Appropriation from— (i) Remunerative Enterprises Account ..		
		(ii) Government grants account for wiping off deficit.		
	✓	(iii) Endowments and contributions* ..	✓	
67375	62,700	Total ..	60,850	
		(d) Deductions to be made		
51053	51210	13. *Deduct*—Appropriations to— (i) † Service account—Ordinary	59,800 ~~59960~~	
4624	360	(ii) † Service account—Capital	~~4950~~ 5,100	
		(iii) Remunerative Enterprises Account—Ordinary.		
		(iv) Remunerative Enterprises Account—Capital.		
581	1,000	(v) *Refunds*	1000	
56255	52570	Total Deductions ..	65,900	
11120	10130	Net Total Credits ..	- 5050	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary— Receipts from—		
10	30	(1) Endowments	40	
		(2) Contributions from—		
		(a) Private individuals		
300	300	(b) Local bodies	300	
310	330	Total ..	340	

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).

† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Ordinary—*cont.*		
		Capital—		
		Debits, if any ..		
		Total ..		

Actuals of 192 2-23.	Revised Estimate for 192 3-24.	Heads.	Budget Estimate for 192 4-25.	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Ordinary—*cont.*		
		Deduct—Appropriations to—		
		(i) Management .. (*a*) From (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
		(ii) Communications .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
		(iii) Education .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
		(iv) Public Health .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
300	300	(*c*) ,, (2) (*b*) ..	300.	
		(v) Remunerative enterprises. (*a*) From (1)		
		(*b*) ,, (2) (*a*)		
		(*c*) ,, (2) (*b*)		
		(vi) Revenue .. (*a*) From (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
		(vii) Others .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
300	300	Total deductions ..	300.	
10	30	Net Ordinary ..	410	
		Capital—		
		Receipts from—		
		(1) Endowments		
		(2) Contributions		
		(*a*) Private individuals		
		(*b*) Local bodies		
		Deduct—Appropriations to all accounts—		
		(*a*) From (1)		
		(*b*) ,, (2) (*a*)		
		(*c*) ,, (2) (*b*)		
		Total deductions ..		
		Net Capital ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	V. GOVERNMENT GRANTS ACCOUNT.	RS.	
20094.	370	Debits, if any	—	
20094	370	Total ..	—	
		VI. LOANS ACCOUNT.		
		Debits, if any		
		Total ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. DEPOSITS.		
50		(a) Recoveries of service payments ..		
549	700	(b) Deposits of ~~sinking funds~~ Bank fees	750	
2619	2500	(c) Provident fund (excluding investment) deposits.	2500	
		(d) Depreciation fund	1000	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
	810	V. GOVERNMENT GRANTS ACCOUNT.		
9956	16740	Receipts from Government grants .. .	14800	
		Deduct—Appropriations to—		
		(1) Management		
294	2880	(2) Communications	1580	
10731	11590	(3) Education	10880	
	60	(4) Public Health	80	
61		(5) Remunerative enterprises	-	
-	2650	(6) Revenue	2260	
11086	17180	Total deductions .	14800	
-1130	+370	Net ..	-	
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education		
		(4) Public Health		
		(5) Remunerative enterprises		
		Total deductions ..		
		Net ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
50		(*a*) Recoveries of service payments		
866	700	(*b*) Deposits of sinking funds	750	
2659	2500	(*c*) Provident fund (excluding investment) deposits.	2500	
	1000	(*d*) Depreciation fund	1000	
		Sundry receipts ..		
		Add—Appropriations from other accounts ..		
		Deduct—Appropriation to other accounts ..		
		Net ..		

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS	
		A. DEPOSITS—*cont.*		
		(*e*) Deposits—		
11971	8500	(1) By President or Chairman	8000.	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
15189	11700	Total ..	12250	
		B. ADVANCES.		
610	450	(i) Advances recoverable	1050	
55	150	(ii) Permanent advances	60.	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
665	600	Total ..	1100	
15854	12300	Grand Total ..	13350	

Actuals of 1922-23.	Revised Estimate for 1924-25.	Heads.	Budget Estimate for 1925-26.	Remarks.
Rs.	Rs.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	Rs.	
13243	8500	(*e*) Deposits—		
		(1) By President or Chairman	8000.	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
16818	12700.	Total ..	~~8000~~ 12250.	
		B. ADVANCES.		
178	800.	(i) Advances recoverable	400.	
190	100.	(ii) Permanent advances	100.	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury ..		
368	900.	Total ..	500.	
17186	13600	Grand Total ..	12750.	

Explanatory Statements.

(1) *Loans Statement.*

Heads.	Amount of loan outstanding at the beginning of the year.	Amount of loan taken during the year.	Total.	Amount repaid during the year.	Balance of loan outstanding at the close of the year.
	RS.	RS.	RS.	RS.	RS.
I. Services Account—					
A Management					
B. Communications					
C. Education—					
(i) Elementary					
(ii) Education other than Elementary.					
D. Public Health—					
(i) General					
(ii) Water-supply and Drainage ..					
II. Remunerative Enterprises Account ..					
Total ..					

Explanatory Statements—*cont.*

(2) *Loans Appropriation Statement.*

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total [column (2) + column (3)]. (4)	Expenditure during the year. (5)	Balance of loan at the close of the year. (6)
I. SERVICE ACCOUNT.					
A. MANAGEMENT.					
B. COMMUNICATIONS.					
C. EDUCATION.					
(i) Elementary					
(ii) Education other than Elementary ..					
D. PUBLIC HEALTH.					
(i) General					
(ii) Water-supply and drainage ..					
II. REMUNERATIVE ENTERPRISES ACCOUNT.					
A. Transport					
B. Markets, cart-stands and slaughter-houses.					
C. Tree-planting					
D. Land development					
E. Other remunerative enterprises ..					
Grand Total ..					

Depreciation Statement.

Heads.	Assets.		Capital expenditure since acquisition or construction.	Total capital expenditure.	Annual depreciation reserve.		Amount that ought to have been put into reserve including current year's amount.	Expenditure on repairs.		Balance [column (8) column (10)].	Remarks.
	Nature and year of acquisition or construction.	Value.			Percentage.	Amount.		Current year.	Progressive.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. SERVICE ACCOUNT.											
A. Management.											
Buildings											
B. Communications.											
Bridges											
Rest-houses											
Choultries											
Lighting											
Tools and plant											
Total ..											
C. Education.											
Buildings											
Equipment											
Total ..											
D. Public Health.											
Hospital buildings											
Equipment											
Conservancy plant											
Vaccination buildings											
Cattle-shed, etc.											
Water-works, buildings and plant ..											
Drainage plant, pumping stations, etc.											
Equipment											
Total ..											
II. REMUNERATIVE ENTERPRISES ACCOUNT.											
A. Railways.											
Rolling-stock											
Permanent-way											
Total ..											
B. Markets, Etc.											
Market buildings											
Slaughter-house buildings											
Grand Total .											

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	TAX RESOURCES.						
1	Land cess (a) General .. (b) Education ..						
2	Property / House tax (a) General .. (b) Water and Drainage. (c) Lighting .. (d) Railway .. (e) Education ..	3000	47500	50500	2700	45300	48000
3	Tax on companies (a) General .. (b) Education ..	50	1150	1200	50	1150	1200
4	Profession tax (a) General .. (b) Education ..	750	~~8000~~ 9650	~~9750~~ 10400	500	8600	9000
5	Tax on carriages and animals ..	100	3000	3100	80	2820	2900
6	Tax on carts	50	2800	2850	50	2650	2700
7	Tax on servants						
8	Pilgrim tax						
	NON-TAX RESOURCES.						
9	Tolls		17800	17800		17800	17800
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	500	9500	10000	400	8600	9000
14	Sale of rubbish		1800	1800		1800	1800
15	Licence fees	150	3600	3750	100	3400	3500
16	Charges for medicines		100	100		100	105
17	Sewage farm rents						
18	Fees for fairs						
19	Market fees		2190	2190		2190	2190
20	Cart-stand fees		1560	1560		1560	1560
21	Slaughter-house fees		4830	4830		4830	4830
22	Fishery rents						
23	Warrant and distraint fees		50	50		50	60
	Total ..	4600	105530	110130	3880	100750	104630

1013 : 104630 (95 %
55,130

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
		Arrears.	Current.	Total.	
150	350	300	1700	2000	
150	50	50	450	500	
	50		150	150	
	50		100	100	
	200		800	800	
			250	250	
1000	700	350	3450	3800	

Statement of Liabilities and Assets on 31st March 192

Heads.	Amount. Rs.	Heads.	Amount. Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government		(a) Cash	
(b) From public..		(b) In Treasury	
		(c) In Bank	
Total ..		Total ..	
(ii) Provident Fund—		(ii) Provident Fund—	
		Investments	
		Total ..	
(a) Cash		(iii) Deposits—	
(b) Investments		(a) Postal Savings Bank ..	
		(b) Government Promissory Notes.	
		(c) Land or other Securities ..	
Total ..		Total ..	
(iii) Deposits		(iv) Sinking Fund Investments ..	
(iv) Funded capital of endowed institutions.		(v) Other Investments	
(v) Cash balance of endowed institutions..		(vi) Funded capital of endowed institutions —securities and landed property.	
(vi) Cash balance of special accounts ..		(vii) Value of land and buildings ..	
(vii) Other amounts		(viii) ,, tools and plant	
		(ix) ,, live-stock	
		(x) ,, furniture	
		(xi) Arrears of taxes	
		(xii) Other assets	
		(xiii) Advances recoverable—	
		(a) Permanent	
		(b) Other	
Grand Total ..		Total ..	
		Grand Total ..	

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at.		Hospital at		Dispensary at		Dispensary at	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Debits.								
1. Staff—								
(*a*) Medical Subordinates.. (i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.	1560	1560						
(*b*) Medical practitioners								
(*c*) Nurses and Midwives	800	800						
(*d*) Clerks and Servants	900	760						
(*e*) Contribution for Pension								
(*f*) Contribution for Provident fund .	70	70						
(*g*) House-rent Allowances								
(*h*) Travelling Allowances	20	20						
2. (*a*) Contingencies—	2150	2250						
(*b*) Equipment renewals	100	100						
3. Repairs to Buildings								
Total ..	5700	5700						
Credits.								
Hospital receipts	480	480						
Net debits ..	5220	5220						

9141
— 3734
6732
— 570
5-107
33323
49999
Rept 57170
Surplus 7179
Surplus remuneration but 13621
20800
permissible Capital Surp 2080
Actual Capital. 7411
op bal 7439 x
closing bal. 28239
57.14

x includes remuneration Surplus

Statement showing the financial position of Bellary

Services.	Total Expenditure (Ordinary).				Service Receipts (Ordinary).				Government (O
	Actuals, 1921-22.	Actuals, 1922-23	Revised estimate, 1923-24.	Budget estimate, 1924-25.	Actuals, 1921-22.	Actuals, 1922-23.	Revised estimate, 1923-24.	Budget estimate, 1924-25.	Actuals, 1921-22.	Actuals, 1922-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Management.	9844	9,402 ~~9412~~	9400	9650	163	79	150	150	-	-
B.—Communications (including lighting, etc.).	12792	16,404 ~~17211~~	17680	18760	17618	20,533	17990	18460	3773	294 ~~359~~
C.—Education										
(i) Elementary ..	9322	11202	11400	12950	348	83	-	~~150~~	3279	4,336
(ii) Secondary and others.	22056	~~23942~~ 23,885	24260	24450	13419	14,009 10	15220	15200	9426	5958
D.—Public Health.										
(i) Medical relief ..	3382	5446	5780	6040	73	40	100	100	67	62
(ii) Preventive Medicine.	40770	44277 46,178	42560	48060	8779	11191 2,050	9360	11100	248	-
(iii) Water-supply and drainage.	-	15,000	17040	Rs 16,64	-	5	-	-	-	-
			Rs 14,995 is inc		fm 11	op. bal	under W	3rd. Fund	(Rs 31,63 |), the
Total ...	98166	~~126490~~ 1,22,671	128120	119910	40400	45940	42820	~~48480~~ 45,010	16793	~~10744~~ 10,650

* Difference between the 'total expenditure' and the total of 'service rec

(a) Rs 268 on offices from Service Acct – adj. to Cap. Fd.

(*a*) Total expenditure on services from general revenues [figures in columns (18) to (21)] .. ..

(*b*) Total net revenues from taxation and miscellaneous items [total of items '(*a*) Taxation' and '(*b*) Miscellaneous item

(*c*) Difference [(*b*) *minus* (*a*)] .. ..

(*d*) Surplus or deficit under Remunerative enterprises account (ordinary) excluding interest on investments of railway c

(*e*) Ordinary surplus or deficit [total of (*c*) and (*d*)] .. ..

(*f*) Capital expenditure from ordinary revenues admissible [this should be taken at 10 per cent of the *surplus* under (*e* district boards].

(*g*) Net surplus or deficit [(*e*) *minus* (*f*)] .. ..

(*h*) Actual capital expenditure incurred from ordinary revenues .. ..

(*i*) Opening balance under the Revenue account .. ..

(*j*) Closing balance under the Revenue account .. ..

(*k*) Minimum closing balance required .. ..

(*l*) Deficiency in the closing balance .. ..

losing balance required is 5 per cent in the case of municipalities, and 2½ per cent in the case of local boards, of service receipts ative enterprises account excluding interest on investments of railway cess, if any.

3,000—22-1.

IX.

~~Board~~ Municipal Council for the four years ending with the year 19^{24}-19^{25}.

...s for services ...ry).		Endowments and Contributions (Ordinary).				Appropriation from General Revenues.*				Remarks. (The rates of taxes levied should be mentioned here.)
...vised ...mate, ...3-24. (12)	Budget estimate, 1924–25. (13)	Actuals, 1921–22. (14)	Actuals, 1922–23. (15)	Revised estimate, 1923–24. (16)	Budget estimate, 1924–25. (17)	Actuals, 1921–22. (18)	Actuals, 1922–23. (19)	Revised estimate, 1923–24. (20)	Budget estimate, 1924–25. (21)	(22)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
.	.	.	.	.	.	9681	9313 9,323	9250	9,500	
.	.						4,423			
880	1580	.	.	.	.	8599	~~3564~~	3190	1,280	
							7,051		8,230	
720	4,720	.	.	.	.	5695	~~6783~~	6,680	~~8,380~~	(*) no clear Rate affected to Gf
490	8420	28	.	.	.	817	~~3975~~ 3,917	450	830	
60	80	300	300	300	300	2942	5045	5320	5560	
.	.	.	.	.	.	31743	38086 35,186	33200	36960	
.	.	.	.	.	.			400		
										4,25,20 19,50,0 17,47,0 17,1
...l. ...p Hard ...s		reduced	to Rs 16	640						
7150	14800	328	300	300	300	40645	~~45541~~ 51,054	51210	~~54950~~	59,800

, 'Government grants for services' and 'endowments and contributions'.

	Actuals, 1921–22.	Actuals, 1922–23.	Revised estimate, 1923–24.	Budget estimate, 1924–25.
.. ..	Rs. 40645	Rs. 51,054 ~~51210~~	Rs. 51210	Rs. 59,800 ~~59,950~~
minus collection charges in the Revenue account]	42345	63,113	57,650	55.850
.. ..	1700	~~11903~~ 12,960	6,440	~~4100~~ 3,960
if any	8363	13,050	10,340	12,300
.. ..	10063	~~24955~~ 25,110	16,780	~~4800~~ 8,350
the case of municipalities and taluk boards and 20 per cent in the case of	-	2511	~~1,678~~ 1,678	835
.. ..	-	~~24953~~ 12,599	~~15,788~~ 15,102	~~18000~~ 7,515
.. ..	511	~~1138~~	360	~~4960~~ 5,100
.. ..	9429	4,621 nil	7,440	13,520
.. ..	-	7,4349	13,520	4,470
.. ..	-	6,150	~~5720~~ 5,714	5,720
.. ..	-	-	-	-1,250

The deficit will be met from the balance under R.E account.

hose under Elementary Education and water-supply and drainage [columns (6) to (9)], net revenues from taxation and miscellaneous items (item 1), and 'ordinary'

Narayana Rao
Chairman 26.1.24

M. Aiyar 20.1.24 26/1/24

(C No. 2832 fr the C.C. Bellary S.C.R No. 375 of 28.1.25

Budget estimate — Bellary municipality — 1924-25

Loans: The Council is not an indebted body.

2. Grants:

(a) In the R.E. for 1923-24 Credit is taken for the maximum grant for trunk road + three-fourths advance Grant with refce to G.O. No. 2093 dated 22.9.23 (× not found up verified) p.7 of Budget

In the B.E. for 1924-25 Credit is taken for the maximum grant.

(b) Elg. Estn. Credit taken for a grant of Rs. 4,720 may be allowed. Credit for the same amount was approved in Loan (Estn) in the Elg. Estn. budget for 23-24. (D)

(c) Credit taken for a Prov. grant of Rs. 8420 under 'secondary schools' may stand provisionally pending the receipt of the D.P.I's remarks. (In para 5 of his remarks on the B.E. for 23-24 Credit was allowed for a grant of Rs. 9,480 (F)

3. The Contribn from mul funds for sum of Rs 8,380 may not perhaps be objected to. The Contribn in the B.E. for 23-24 accepted in this Deptt. was Rs 7,670 but the Council have provided only Rs 6680 in the R.E for 1923-24. As the deficiency in the R.E is more than made up in the budget, the provisions may stand.

4. The total net revenue expected is Rs 55,850 against an Expenditure of Rs. 59,800 on Services (ordy.) + Rs. 5,100 on Services (Capl), resulting in a deficit of Rs. 9,050. This reduces the

opening balance of Rs. 13,528 ~~to~~ Rs. 4,470, against a prescribed minimum balance of Rs. 5,720. There is however a large balance of Rs. 26,730 in the Rem. Enterprises Acct (including Rs 800 under Capital).

5. The remarks of the S. H., D.P.H. & S.E. on the budget have been called. The Chairman may be requested to submit at an early date the remarks of the D.P.H.

~~6. Draft order below for approval.~~

29/2

7. There is no balance of Bond grant to be refunded by this Council. No diversions are proposed from Capital assets or earmarked funds.

8. No provision is made for a depreciation fund. It is perhaps unnecessary to ask the Council to provide one.

9. The rates at which taxes are to be levied have not been entered in Col 22 of the appendix. The Chairman may be asked to supply the omission. From the figures it would seem that no reduction in taxation is proposed.

10. Taking into account the surplus in the Rem. Ent. Account, the normal receipts exceed the normal charges.

11. The budget is based on the assumption that 95 per cent of the demand will be collected. In 1921-22 the Council was able

(Verbal) to Collect only 79% of the demand under taxes and 93% under non-tax resources. In 1922-23 the percentages were 90 and 95 respectively. The Credits taken in the budget may be allowed to stand but the Council may be asked to realize ~~as much of~~ the demand ~~as is possible~~ within the year so that the Collections may not fall short of ~~the~~ expectations. ~~as much as possible.~~

Rules 29.2.24

Ira 5.3.24

Dey for 6.3.24

12

C.F. 29—5[illegible]—17-12-23.

DEPARTMENT.

Received 20 MAR 1924 192 . *Registered* 07311 192 .

Subject.

Forwarding the remarks of the Director of Public Instruction's ~~remarks~~ on the Budget estimate.

L.S.G. (Local) Dept.

A.S. May be filed with the Budget.

Refer S.C No. 47 18.3.24

ENCLOSURES.
No. (2) Two.
Spare copies

Station Bellary, *Dated the* 16th March 192 .

From (Name) M.R.Ry. N. Narayana Rao Garu, B.A., B.L., F.M.U.,
(Designation) Chairman, Municipal Council

To The Secretary to the Government of Madras,
Local Self Government Department.
Madras.

Sir,

(III) In reply to Government Order No.605 L & M., dated 7--24, I have the honour to forward herewith 2 copies of letter No. DiS: P.[illegible]-B-2/23-24 dated 22-1-24 and R.C.No. 20[illegible]B/2[illegible] dated 8-2-24 of the Director of Public Instruction, Madras offering remarks on the extracts of the budget estimates sent to him and to state that all his suggestions have been given effect to.

2. A statement showing the rates at which different taxes are levied is attached.

Energetic steps will be taken to realize the demand to the extent to which it is noted to be realized in the budget.

I have the honour to be,
Sir,
Your most obedient servant,

17.3.24. M. Narayana Rao
Chairman.

B/

C.F. 29—5,000—17-12-23.

DEPARTMENT.

Received 20 MAR 1924 192 . *Registered* 07911 192 .

Subject.

Remarks of
Forwarding the extracts from the Director of Public Instruction's ~~remarks~~ on the Budget estimate.

L.S.G. (Local) Dept.

As may be filed with the Budget.

Refer S.C No. 47 18.3.24

ENCLOSURES.
No. (2) Two.
Spare copies

Station Bellary., *Dated the* 10th March 192 .

From (Name) M.R.Ry, N. Narayana Rao Garu, B.A., B.L., F.M.U.,
(Designation) Chairman, Municipal Council

To The Secretary to the Government of Madras,
Local Self Government Department.
Madras.

Sir,

(III) In reply to Government Order No. 605 L & M., dated 7- -24, I have the honour to forward herewith 2 copies of lette No. DiS; P.7-B-2/23-24 dated 22-1-24 and R.C.No. 20[illegible]8/24 dated 6-2-24 of the Director of Public Instruction, Madras offering remarks on the extracts of the budget estimates sent to him and to state that all his suggestions have been given effect to.

2. A statement showing the rates at which different taxes are levied is attached.

Energetic steps will be taken to realise the demand to the extent to which it is noted to be realised in the budget.

I have the honour to be,
Sir,
Your most obedient servt

17.3.24 Narayana Rao
Chairman. M

2

Copy of the letter No. Dis: P.47-B-2/23-24 dated 22-1-24 from the Director of Public Instruction, Madras to the Chairman, Municipal Council, Bellary:-

Ref:- Your letter S.C.No. 375 dated 9-1-24.

The following remarks are offered.

2. Charges-staff. The provision made in the Budget Estimate of 1924-25 may with reference to the details given be reduced to RS:21,000.

3. Contingencies, equipments, renewals and repairs to build expenditure over and above RS:12?0/- allowed under "recurring char for the school should be met from Municipal funds.

4. Appropriation from Government grants. The credit taken the budget estimate of 1924-25 is tentatively allowed to stand sub to adjustment on receipt of the net cost statement.

Copy of the letter R.C.No. 207-B/24 dated 8-2-24 from the Director Public Instruction, Madras to the Chairman, Municipal Council, Bel

Ref:- Your letter S.C.R.No. 16 dated 1-2-24.

In the circumstances stated in your letter quoted above t provision made for RS:22,000/- in the Budget Estimate of 1924-25 "staff" may stand.

Note the budget is not affected.

Narayana
Chairman, M.C.

1737

17.3.24

3

Statement showing the rates at which different taxes are levied in this Municipality:-

1. Property tax is levied at ~~9~~ 9 4/9th% of the rental value in respect of houses and agricultural lands while the tax on vacant lands was ~~fixed~~ fixed at one anna per 80 Sq. Yds.

11. Profession tax is levied at 70% of the rates noted in Schedule IV of the Act.

111. Tax on animals and vehicles is levied at the following rates:-

1. For every Motor or Steam Vehicle with metal tyres constructed to carry 2 tons or more per half year	RS: 50- 0-0
2. Additional charge for each Trailer	25- 0-0
2. -do- with rubber tyres -do-	37- 8-0
Additional charge for each Trailer	25- 0-0
3. For every Motor or Steam Vehicle constructed to carry one ton or less than 2 tons.	25- 0-0
4. -do- Tram car, Motor Buss or char-a-banc constructed to carry 10 or more persons	25- 0-0
5. -do- Four wheeled vehicle constructed to carry less than 10 persons and more than 4 persons	12- 0-0
6. -do- 3 or less than 3 persons	10- 0
7. -do- Four wheeled vehicles constructed to be drawn by one or more animals	7-
8. -do- Two wheeled -do- -do-	3-
9. -do- -do- Motor Tricycle and every Motor Bicycle with side-car.	1
10. -do- -do- without side car	
11. -do- -do- for every Bicycle or Tricycle	
12. -do- other carriage not being child's Perambulator or go-cart.	
13. Elephant	
14. Camel	
15. Horse or mule not under 12 hands	
16. Under 12 hands	
17. Bullock or bull	
18. Male Buffaloe	
19. Ass	
20. Dog	
21. Pig	
22. Goat	
23. Single bullock cart	
24. Double -do-	

Narayana Rao
Chairman, M.C.

Municipal Office, Bellary,
Dated 16th March 1924.

Budget Estimate – Bellary Municipality – 1924-25.

Order 605 dtd 27.3.24

Recorded.

2. The Chairman is requested to obtain & submit at an early date the remarks of the D.P.I. on the budget with information as to how far his recommendations have been adopted.

3. The rates at which the taxes will be levied in 1924-25 have not been entered in Col 22 of the Appendix. The information should be published at an early date

4. The budget has been framed on the assumption that 95 per cent of the demand will be realized in the year. The actual collection in previous years did not reach this standard. The Council should therefore take energetic steps to collect its dues within the year

Secretary

To The Chairman Bellary
& Collr of Bellary

Statement showing the financial position of the Council